

**LPDB APPROPRIATION SUMMARY
SUMMARY FY 15 (02-28-15)**

	FY 2015 BUDGET	YTD Expenditures	YTD Encumbrances	Total Expended & Encumbered	% of FY15 Budget	Projected thru 06/30/2015	Available for Reallocation	FY2014 YTD Actual	% of FY14 Actual
MEANS OF FINANCING:									
FEES & SELF GENERATED	\$ 17,050	\$ 3,850	\$ 2,600	\$ 6,450	37.8%	\$ 10,600	\$ -	\$ -	0.0%
GRANTS	\$ 104,579	\$ 52,645	\$ 46,915	\$ 99,560	95.2%	\$ 5,019	\$ -	\$ 44,752	222.5%
STATUTORY DEDICATIONS:									
DNA TESTING POST-CONVICTION FUND (CR5)	\$ 20,000	\$ 4,628	\$ -	\$ 4,628	23.1%	\$ 15,372	\$ -	\$ 20,000	23.1%
INDIGENT PARENT REPRESENTATION FUND(S08)	\$ 979,680	\$ 976,798	\$ -	\$ 976,798	99.7%	\$ 2,882	\$ -	\$ 979,680	99.7%
PUBLIC DEFENDER FUND (V31)	\$ 32,967,795	\$ 24,332,823	\$ 5,437,970	\$ 29,770,794	90.3%	\$ 2,880,012	\$ 316,989	\$ 32,982,883	90.3%
TOTAL MEANS OF FINANCING	\$ 34,089,104	\$ 25,370,744	\$ 5,487,485	\$ 30,858,230	90.5%	\$ 2,913,885	\$ 316,989	\$ 34,027,315	90.7%
EXPENDITURES:									
Salaries	\$ 1,285,590	\$ 711,880	\$ -	\$ 711,880	55.4%	\$ 368,789	\$ 204,920	\$ 972,155	73.2%
Other Compensation	\$ 221,145	\$ 115,916	\$ -	\$ 115,916	52.4%	\$ 79,654	\$ 25,576	\$ 163,832	70.8%
Related Benefits	\$ 625,460	\$ 386,824	\$ -	\$ 386,824	61.8%	\$ 232,401	\$ 6,235	\$ 446,482	86.6%
TOTAL PERSONAL SERVICES	\$ 2,132,195	\$ 1,214,620	\$ -	\$ 1,214,620	57.0%	\$ 680,844	\$ 236,731	\$ 1,582,469	76.8%
Travel	\$ 62,747	\$ 44,732	\$ 6,950	\$ 51,682	82.4%	\$ 10,939	\$ 126	\$ 25,650	201.5%
Operating Services	\$ 513,008	\$ 202,474	\$ 160,511	\$ 362,985	70.8%	\$ 127,101	\$ 22,922	\$ 371,525	97.7%
Supplies	\$ 23,095	\$ 8,532	\$ 193	\$ 8,724	37.8%	\$ 13,670	\$ 701	\$ 13,492	64.7%
TOTAL OPERATING EXPENSES	\$ 598,850	\$ 255,738	\$ 167,654	\$ 423,391	70.7%	\$ 151,710	\$ 23,749	\$ 410,667	103.1%
TOTAL PROFESSIONAL SERVICES	\$ 405,105	\$ 159,760	\$ 136,415	\$ 296,175	73.1%	\$ 13,044	\$ 95,886	\$ 251,067	118.0%
DNA Testing Post-Conviction	\$ 20,000	\$ 4,628	\$ -	\$ 4,628	23.1%	\$ 15,372	\$ -	\$ 20,000	23.1%
Indigent Parent Representation	\$ 979,680	\$ 976,798	\$ -	\$ 976,798	99.7%	\$ 2,882	\$ -	\$ 979,680	99.7%
SOAP	\$ 250,000	\$ 81,000	\$ 139,045	\$ 220,045	88.0%	\$ 29,955	\$ -	\$ 220,702	99.7%
District Assistance	\$ 15,777,883	\$ 14,739,538	\$ -	\$ 14,739,538	93.4%	\$ 1,038,345	\$ -	\$ 17,414,994	84.6%
Contract Programs & LCLE Grant contracts	\$ 13,841,605	\$ 7,884,788	\$ 5,044,371	\$ 12,929,159	93.4%	\$ 912,446	\$ -	\$ 13,040,098	99.1%
TOTAL OTHER CHARGES	\$ 30,869,168	\$ 23,682,124	\$ 5,183,416	\$ 28,865,540	93.5%	\$ 2,003,628	\$ -	\$ 31,675,474	91.1%
TOTAL CAPITAL OUTLAY	\$ 30,915	\$ 6,977	\$ -	\$ 6,977	22.6%	\$ 23,938	\$ 0	\$ 4,743	0.0%
INTERAGENCY TRANSFERS	\$ 52,871	\$ 51,526	\$ -	\$ 51,526	97.5%	\$ 40,681	\$ (39,336)	\$ 102,895	50.1%
TOTAL EXPENDITURES	\$ 34,089,104	\$ 25,370,744	\$ 5,487,485	\$ 30,858,230	90.5%	\$ 2,913,845	\$ 317,029	\$ 34,027,315	90.7%
EXCESS (OR DEFICIENCY) OF FINANCING OVER EXPENDITURES	\$ -	\$ -	\$ -	\$ -		\$ 40	\$ -	\$ -	

Less Personal Svcs: \$ (236,731)
Available for
Reallocation \$ 80,298

AUTHORIZED FULL-TIME EQUIVALENTS:

Classified 6
Unclassified 7

TOTAL POSITIONS (Salaries Regular) 13

1 position cut by Office of Planning & Budget on 12-18-14; to be restored eff. 7-1-15.
DOT and TLCO frozen as a cost saving measure for FY 15 and FY 16

LPDB APPROPRIATION SUMMARY
as of 12/31/14 for FY 15

EXPENDITURES	FY 2015 BUDGET	YTD		Total Expended & Encumbered	% of FY15 Budget	Projected thru 06/30/2015	Available for Reallocation	FY 2014 YTD	
		Expenditures	Encumbrances					Actual	% of FY14 Actual
2100 Salaries - Classified - Regular	\$ 589,235	\$ 222,303	\$ -	\$ 222,303	37.7%	\$ 134,798	\$ 232,134	\$ 306,055	72.6%
2110 Salaries - Classified - Overtime	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ 131	0.0%
2120 Salaries - Classified - Termination	\$ -	\$ 1,101	\$ -	\$ 1,101	0.0%	\$ -	\$ (1,101)	\$ 13,332	8.3%
2130 Salaries - Unclassified - Regular	\$ 696,355	\$ 486,717	\$ -	\$ 486,717	69.9%	\$ 233,991	\$ (24,353)	\$ 635,329	76.6%
2150 Salaries - Unclassified - Termination	\$ -	\$ 1,760	\$ -	\$ 1,760	0.0%	\$ -	\$ (1,760)	\$ 17,308	10.2%
Total Salaries	\$ 1,285,590	\$ 711,880	\$ -	\$ 711,880	55.4%	\$ 368,789	\$ 204,920	\$ 972,155	73.2%
2200 Wages	\$ 111,260	\$ 115,916	\$ -	\$ 115,916	104.2%	\$ 79,654	\$ (84,309)	\$ 157,777	73.5%
2210 Student Labor	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2220 Compensation of Board Members	\$ 109,885	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 109,885	\$ -	0.0%
2250 Wages - OT & Termination Pay	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ 6,055	0.0%
Total Other Compensation	\$ 221,145	\$ 115,916	\$ -	\$ 115,916	52.4%	\$ 79,654	\$ 25,576	\$ 163,832	70.8%
2300 Retirement Contributions - State Employees	\$ 377,070	\$ 270,369	\$ -	\$ 270,369	71.7%	\$ 144,348	\$ (37,647)	\$ 272,727	99.1%
2320 Retirement Contributions - Teachers	\$ 27,064	\$ 20,005	\$ -	\$ 20,005	73.9%	\$ 10,766	\$ (3,707)	\$ 27,851	71.8%
2345 Post Retirement Benefits	\$ 60,191	\$ 14,646	\$ -	\$ 14,646	24.3%	\$ 28,070	\$ 17,475	\$ 28,821	50.8%
2350 FICA Tax (OASDI)	\$ 7,065	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 7,065	\$ 5,499	0.0%
2360 Medicare Tax	\$ 20,490	\$ 11,473	\$ -	\$ 11,473	56.0%	\$ 6,502	\$ 2,515	\$ 15,619	73.5%
2370 Unemployment Benefits	\$ 11,370	\$ 1,482	\$ -	\$ 1,482	13.0%	\$ 9,888	\$ -	\$ 2,747	53.9%
2380 Group Insurance	\$ 122,210	\$ 68,850	\$ -	\$ 68,850	56.3%	\$ 32,827	\$ 20,533	\$ 93,218	73.9%
Total Related Benefits	\$ 625,460	\$ 386,824	\$ -	\$ 386,824	61.8%	\$ 232,401	\$ 6,235	\$ 446,482	86.6%
TOTAL PERSONAL SERVICES	\$ 2,132,195	\$ 1,214,620	\$ -	\$ 1,214,620	57.0%	\$ 680,844	\$ 236,731	\$ 1,582,469	76.8%
2500 In-State Travel, Administrative	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2510 In-State Travel, Conferences, Conventions, & Athletics	\$ 48,123	\$ 36,246	\$ 6,950	\$ 43,196	89.8%	\$ 8,500	\$ (3,573)	\$ 18,742	230.5%
2520 In-State Travel, Field Travel	\$ 4,545	\$ 5,838	\$ -	\$ 5,838	128.4%	\$ 1,200	\$ (2,493)	\$ 3,877	150.6%
2530 In-State Travel, Board Members	\$ 290	\$ 1,614	\$ -	\$ 1,614	556.7%	\$ 1,239	\$ (2,563)	\$ 1,100	146.8%
2550 In-State IT Travel/Training	\$ 2,200	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 2,200	\$ -	0.0%
2600 Out-of-State Travel, Administrative	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2610 Out-of-State Travel, Conferences, Conventions, & Athletics	\$ 7,589	\$ 1,033	\$ -	\$ 1,033	13.6%	\$ -	\$ 6,556	\$ 1,931	53.5%
2620 Out-of-State Travel, Field Travel	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2630 Out-of-State Travel, Board Members	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2650 Out-of-State IT Travel/Training	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
Total Travel	\$ 62,747	\$ 44,732	\$ 6,950	\$ 51,682	82.4%	\$ 10,939	\$ 126	\$ 25,650	201.5%
2700 Advertising	\$ 2,259	\$ 148	\$ -	\$ 148	6.6%	\$ 400	\$ 1,711	\$ 2,552	5.8%
2710 Printing	\$ 7,940	\$ 87	\$ -	\$ 87	1.1%	\$ 4,671	\$ 3,182	\$ 6,306	1.4%
2770 Maintenance of Property & Equipment, Automotive Repairs	\$ 1,274	\$ 1,467	\$ -	\$ 1,467	115.2%	\$ 1,000	\$ (1,193)	\$ 147	998.0%
2800 Maintenance of Equipment	\$ 1,995	\$ -	\$ 1,955	\$ 1,955	98.0%	\$ 40	\$ -	\$ 1,955	100.0%
2810 Maintenance - Janitorial	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2820 Maintenance of Data Processing Equipment	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%

LPDB APPROPRIATION SUMMARY
as of 12/31/14 for FY 15

EXPENDITURES	FY 2015 BUDGET	YTD Expenditures	YTD Encumbrances	Total Expended & Encumbered	% of FY15 Budget	Projected thru 06/30/2015	Available for Reallocation	FY 2014 YTD Actual	% of FY14 Actual
2825 Maintenance of Data Processing Equipment, Software	\$ 283,850	\$ 77,756	\$ 106,245	\$ 184,000	64.8%	\$ 99,850	\$ (0)	\$ 186,778	98.5%
2830 Rentals - Buildings	\$ 92,221	\$ 69,166	\$ 23,055	\$ 92,221	100.0%	\$ -	\$ 0	\$ 92,221	100.0%
2840 Rentals - Equipment	\$ 11,761	\$ 7,650	\$ 7,198	\$ 14,848	126.2%	\$ -	\$ (3,087)	\$ 10,157	146.2%
2870 Rentals - Other	\$ 35,060	\$ 4,759	\$ 13,536	\$ 18,295	52.2%	\$ -	\$ 16,765	\$ 20,951	87.3%
2875 Data Processing - Licensing Software	\$ 3,350	\$ 425	\$ -	\$ 425	12.7%	\$ 1,000	\$ 1,926	\$ 300	141.5%
2880 Internet Provider Costs	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2890 Dues & Subscriptions	\$ 20,750	\$ 28,822	\$ -	\$ 28,822	138.9%	\$ 5,360	\$ (13,432)	\$ 15,655	184.1%
2900 Mail, Delivery, & Postage	\$ 200	\$ 28	\$ -	\$ 28	14.2%	\$ 100	\$ 72	\$ 214	13.2%
2910 Telephone Services	\$ 10,000	\$ 3,615	\$ 632	\$ 4,246	42.5%	\$ 3,390	\$ 2,364	\$ 6,411	66.2%
2930 Other Communication Services	\$ 5,000	\$ 1,587	\$ -	\$ 1,587	31.7%	\$ 1,290	\$ 2,123	\$ 3,132	50.7%
3000 Other Operating Services, Misc.	\$ 37,348	\$ 6,965	\$ 7,891	\$ 14,855	39.8%	\$ 10,000	\$ 12,493	\$ 24,746	60.0%
Total Operating Services	\$ 513,008	\$ 202,474	\$ 160,511	\$ 362,985	70.8%	\$ 127,101	\$ 22,922	\$ 371,525	97.7%
3100 Office Supplies	\$ 7,765	\$ 2,619	\$ -	\$ 2,619	33.7%	\$ 5,146	\$ (0)	\$ 4,527	57.9%
3120 Operating Supplies, Computer	\$ 6,040	\$ 1,469	\$ -	\$ 1,469	24.3%	\$ 4,571	\$ (0)	\$ 4,649	31.6%
3140 Operating Supplies, Medical	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3150 Operating Supplies, Education	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3160 Operating Supplies, Food	\$ 800	\$ 270	\$ 193	\$ 463	57.9%	\$ 393	\$ (56)	\$ 312	148.4%
3170 Operating Supplies, Auto	\$ 2,123	\$ 1,528	\$ -	\$ 1,528	72.0%	\$ 1,100	\$ (505)	\$ 1,285	118.9%
3180 Operating Supplies, Other	\$ 2,123	\$ 2,552	\$ -	\$ 2,552	120.2%	\$ 1,500	\$ (1,929)	\$ 1,804	141.5%
3200 Operating Supplies, Household	\$ -	\$ 40	\$ -	\$ 40	0.0%	\$ (40)	\$ 35	\$ -	0.0%
3310 Repair & Maintenance Supplies, Other	\$ 25	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 25	\$ -	0.0%
3320 Software	\$ 4,184	\$ 52	\$ -	\$ 52	1.3%	\$ 1,000	\$ 3,132	\$ 915	5.7%
Total Supplies	\$ 23,095	\$ 8,532	\$ 193	\$ 8,724	37.8%	\$ 13,670	\$ 701	\$ 13,492	64.7%
TOTAL OPERATING EXPENSES	\$ 598,850	\$ 255,738	\$ 167,654	\$ 423,391	70.7%	\$ 151,710	\$ 23,749	\$ 410,667	103.1%
3400 Accounting & Auditing	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ 10,880	0.0%
3410 Management Consulting	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3430 Legal	\$ 90,195	\$ 98,319	\$ 93,181	\$ 191,500	212.3%	\$ -	\$ (101,305)	\$ 43,119	444.1%
3460 Other Professional Services	\$ 310,970	\$ 58,600	\$ 42,575	\$ 101,175	32.5%	\$ 12,604	\$ 197,191	\$ 192,579	52.5%
3470 Other Professional Services, Travel	\$ 3,940	\$ 2,840	\$ 660	\$ 3,500	88.8%	\$ 440	\$ -	\$ 4,489	78.0%
3471 Professional Services, Travel	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
TOTAL PROFESSIONAL SERVICES	\$ 405,105	\$ 159,760	\$ 136,415	\$ 296,175	73.1%	\$ 13,044	\$ 95,886	\$ 251,067	118.0%
3560 Aid to Local Governments	\$ 16,757,563	\$ 15,716,336	\$ -	\$ 15,716,336	93.8%	\$ 1,041,227	\$ -	\$ 18,394,674	85.4%
3650 Miscellaneous Charges	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3730 Other Charges, Supplies	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3735 Professional Service Travel	\$ 20,000	\$ 1,919	\$ 18,008	\$ 19,928	99.6%	\$ 72	\$ 0	\$ 7,738	257.5%
3740 Other Charges, Professional Services	\$ 13,861,605	\$ 7,877,098	\$ 4,426,310	\$ 12,303,408	88.8%	\$ 937,329	\$ 620,868	\$ 13,065,017	94.2%
3742 Contract Attorney	\$ 168,000	\$ 82,848	\$ 706,020	\$ 788,868	469.6%	\$ -	\$ (620,868)	\$ 202,102	390.3%
3744 Contract Expert	\$ 62,000	\$ 3,923	\$ 33,078	\$ 37,000	59.7%	\$ 25,000	\$ -	\$ 5,943	622.6%
3750 Other Charges, Acquisitions/Major Repairs	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
TOTAL OTHER CHARGES	\$ 30,869,168	\$ 23,682,124	\$ 5,183,416	\$ 28,865,540	93.5%	\$ 2,003,628	\$ (0)	\$ 31,675,474	91.1%
4440 Acquisitions - Equipment	\$ 500	\$ -	\$ -	\$ -	0.0%	\$ 500	\$ -	\$ -	0.0%
4441 Equip <\$1,000	\$ 2,000	\$ -	\$ -	\$ -	0.0%	\$ 2,000	\$ -	\$ -	0.0%
4450 Acquisitions - Capital - Software	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4451 Acquisitions - Capital - Hardware	\$ 20,000	\$ -	\$ -	\$ -	0.0%	\$ 18,673	\$ 1,327	\$ -	0.0%

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as of 12/31/14 for FY 15

EXPENDITURES	FY 2015 BUDGET	YTD Expenditures	YTD Encumbrances	Total Expended & Encumbered	% of FY15 Budget	Projected thru 06/30/2015	Available for Reallocation	FY 2014 YTD Actual	% of FY14 Actual
4454 Acquisitions - Hardware	\$ 6,500	\$ 5,650	\$ -	\$ 5,650	86.9%	\$ 850	\$ 0	\$ 3,947	143.1%
4457 Acquisitions - Hardware <\$1,000	\$ -	\$ 1,327	\$ -	\$ 1,327	0.0%	\$ -	\$ (1,327)	\$ 796	166.7%
4472 Household <\$1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4490 Acquisitions - Office Equipment	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4491 Capitalized Office Equipment	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4492 Acquisitions - Office Equipment <\$1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4512 Acquisitions - Library < \$1,000	\$ 1,915	\$ -	\$ -	\$ -	0.0%	\$ 1,915	\$ -	\$ -	0.0%
TOTAL CAPITAL OUTLAY	\$ 30,915	\$ 6,977	\$ -	\$ 6,977	22.6%	\$ 23,938	\$ 0	\$ 4,743	147.1%
4900 Interagency Transfers, Commodities & Services	\$ 12,992	\$ 23,562	\$ -	\$ 23,562	181.4%	\$ 34,401	\$ (44,971)	\$ 61,647	38.2%
4960 Interagency Transfers, Printing	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4980 Interagency Transfers, Insurance	\$ 26,370	\$ 19,125	\$ -	\$ 19,125	72.5%	\$ -	\$ 7,245	\$ 26,906	71.1%
5030 Interagency Transfers, Postage	\$ 2,400	\$ 2,073	\$ -	\$ 2,073	86.4%	\$ 500	\$ (173)	\$ 2,319	89.4%
5040 Interagency Transfers, Telephone	\$ 11,109	\$ 6,766	\$ -	\$ 6,766	60.9%	\$ 5,780	\$ (1,437)	\$ 12,023	56.3%
INTERAGENCY TRANSFERS	\$ 52,871	\$ 51,526	\$ -	\$ 51,526	97.5%	\$ 40,681	\$ (39,336)	\$ 102,895	50.1%
TOTAL EXPENDITURES	\$ 34,089,104	\$ 25,370,744	\$ 5,487,485	\$ 30,858,230	90.5%	\$ 2,913,845	\$ 317,029	\$ 34,027,315	90.7%

Less Personal Services \$ (236,731)
Less Relocation cost \$ (30,000)
Available for Reallocation \$ 50,298

Notes: The reallocation cost is an estimate.

**LOUISIANA PUBLIC DEFENDER BOARD
DETAIL OF OTHER CHARGES**

DESCRIPTION	FY 14-15 EXPENDITURE BUDGET	YTD EXPENDITURES	YTD ENCUMBRANCES	PROJECTED EXPENDITURES	EXPEND, ENCUMB, & PROJECTED EXPEND	AVAILABLE FOR REALLOCATION
<i>Administrative (less Personal Services)</i>	1,087,741	474,001	304,069	229,373	1,007,443	80,298
District Assistance	15,777,883	14,739,538	0	1,038,345	15,777,883	0
Budget - Contract Programs	1,039,058	(169,733)	429,046	779,745	1,039,058	
Contracts -						
Baton Rouge Capital Conflict	1,035,000	656,667	378,333	0	1,035,000	0
Capital Appeals Project	1,092,852	728,568	364,284	0	1,092,852	0
Capital Defense Project of SE Louisiana	1,763,370	1,142,247	621,123	0	1,763,370	0
Capital Post-Conviction Project of Louisiana - EW	800,000	533,333	266,667		800,000	0
Capital Post-Conviction Project of Louisiana (OPER)	2,361,750	1,574,500	787,250	0	2,361,750	0
Innocence Project New Orleans	400,000	266,667	133,333	0	400,000	0
Louisiana Crisis Assistance Center	1,298,306	865,537	432,769	0	1,298,306	0
Louisiana Appellate Project (LAP Operations)	1,901,468	1,267,645	633,823	0	1,901,468	0
Louisiana Appellate Project (EW)	800,000	400,000	400,000	0	800,000	0
LA Center for Children's Rights (JRS)	510,000	340,000	170,000	0	510,000	0
Angola 5	738,393	222,084	380,828	135,481	738,393	0
Total Contracts	13,740,197	7,827,515	4,997,456	915,226	13,740,197	0
Auditor -LCLE Grant	101,408	52,645	46,915	1,848	101,408	0
SOAP	250,000	81,000	139,045	29,955	250,000	0
DNA Testing Post-Conviction	20,000	4,628		15,372	20,000	0
Indigent Parent Representation	979,680	976,798	0	2,882	979,680	0
Total Other	1,351,088	1,115,071	185,960	50,057	1,351,088	0
TOTAL LA PUBLIC DEFENDER FUND - OTHR CHRGS	30,869,168	23,682,124	5,183,416	2,003,628	30,869,168	80,298