

**LPDB APPROPRIATION SUMMARY
SUMMARY FY 15 (10-16-14)**

	FY 2015 BUDGET	YTD Expenditures	YTD Encumbrances	Total Expended & Encumbered	% of FY15 Budget	Projected thru 06/30/2015	Available for Reallocation	FY2014 YTD Actual	% of FY14 Actual
MEANS OF FINANCING:									
FEES & SELF GENERATED	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
GRANTS	\$ 104,579	\$ 18,483	\$ 51,077	\$ 69,560	66.5%	\$ 35,019	\$ -	\$ 44,752	155.4%
STATUTORY DEDICATIONS:									
DNA TESTING POST-CONVICTION FUND (CR5)	\$ 20,000	\$ -	\$ -	\$ -	0.0%	\$ 20,000	\$ -	\$ 20,000	0.0%
INDIGENT PARENT REPRESENTATION FUND(S08)	\$ 979,680	\$ 489,843	\$ -	\$ 489,843	50.0%	\$ 489,837	\$ -	\$ 979,680	50.0%
PUBLIC DEFENDER FUND (V31)	\$ 32,990,545	\$ 11,171,266	\$ 3,777,111	\$ 14,948,377	45.3%	\$ 17,912,582	\$ 129,586	\$ 32,982,883	45.3%
TOTAL MEANS OF FINANCING	\$ 34,094,804	\$ 11,679,592	\$ 3,828,188	\$ 15,507,780	45.5%	\$ 18,457,438	\$ 129,586	\$ 34,027,315	45.6%
EXPENDITURES:									
Salaries, incl. costs for 2 vacancies	\$ 1,285,590	\$ 324,064	\$ -	\$ 324,064	25.2%	\$ 896,072	\$ 65,454	\$ 972,155	33.3%
Other Compensation	\$ 221,145	\$ 48,520	\$ -	\$ 48,520	21.9%	\$ 148,003	\$ 24,622	\$ 163,832	29.6%
Related Benefits, incl. costs for 2 vacancies	\$ 647,690	\$ 180,030	\$ -	\$ 180,030	27.8%	\$ 515,574	\$ (47,914)	\$ 446,482	40.3%
TOTAL PERSONAL SERVICES	\$ 2,154,425	\$ 552,614	\$ -	\$ 552,614	25.7%	\$ 1,559,649	\$ 42,162	\$ 1,582,469	34.9%
Travel	\$ 62,747	\$ 3,865	\$ 31,012	\$ 34,877	55.6%	\$ 21,230	\$ 6,640	\$ 25,650	136.0%
Operating Services	\$ 513,008	\$ 93,960	\$ 232,060	\$ 326,020	63.6%	\$ 76,758	\$ 110,230	\$ 371,525	87.8%
Supplies	\$ 23,095	\$ 4,250	\$ 299	\$ 4,549	19.7%	\$ 14,676	\$ 3,870	\$ 13,492	33.7%
TOTAL OPERATING EXPENSES	\$ 598,850	\$ 102,075	\$ 263,371	\$ 365,446	61.0%	\$ 112,664	\$ 120,740	\$ 410,667	89.0%
TOTAL PROFESSIONAL SERVICES	\$ 388,055	\$ 6,800	\$ 21,000	\$ 27,800	7.2%	\$ 360,255	\$ -	\$ 251,067	11.1%
DNA Testing Post-Conviction	\$ 20,000	\$ -	\$ -	\$ -	0.0%	\$ 20,000	\$ -	\$ 20,000	0.0%
Indigent Parent Representation	\$ 979,680	\$ 489,843	\$ -	\$ 489,843	50.0%	\$ 489,837	\$ -	\$ 979,680	50.0%
SOAP	\$ 250,000	\$ 6,128	\$ 20,583	\$ 26,711	10.7%	\$ 223,289	\$ -	\$ 220,702	
District Assistance	\$ 15,777,883	\$ 7,265,476	\$ -	\$ 7,265,476	46.0%	\$ 8,512,407	\$ -	\$ 17,414,994	41.7%
Contract Programs & Contract (C. Green)	\$ 13,841,605	\$ 3,210,281	\$ 3,517,126	\$ 6,727,407	48.6%	\$ 7,114,198	\$ -	\$ 13,040,098	51.6%
TOTAL OTHER CHARGES	\$ 30,869,168	\$ 10,971,728	\$ 3,537,709	\$ 14,509,437	47.0%	\$ 16,359,731	\$ -	\$ 31,675,474	45.8%
TOTAL CAPITAL OUTLAY	\$ 30,915	\$ 869	\$ 6,108	\$ 6,977	22.6%	\$ 23,938	\$ -	\$ 4,743	0.0%
INTERAGENCY TRANSFERS	\$ 53,391	\$ 45,506	\$ -	\$ 45,506	85.2%	\$ 41,201	\$ (33,316)	\$ 102,895	44.2%
TOTAL EXPENDITURES	\$ 34,094,804	\$ 11,679,592	\$ 3,828,188	\$ 15,507,780	45.5%	\$ 18,457,438	\$ 129,586	\$ 34,027,315	45.6%
EXCESS (OR DEFICIENCY) OF FINANCING OVER EXPENDITURES	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	

Less Personal Svcs: \$ (42,162)
Available for
Reallocation \$ 87,424

AUTHORIZED FULL-TIME EQUIVALENTS:
Classified 8
Unclassified 8
TOTAL POSITIONS (Salaries Regular) 16

Notes:

LPDB APPROPRIATION SUMMARY
as of 10-16-14 for FY 15

EXPENDITURES		FY 2015 BUDGET	YTD Expenditures	YTD Encumbrances	Total Expended & Encumbered	% of FY15 Budget	Projected thru 06/30/2015	Available for Reallocation	FY 2014 YTD Actual	% of FY14 Actual
2100	Salaries - Classified - Regular	\$ 589,235	\$ 92,384	\$ -	\$ 92,384	15.7%	\$ 262,346	\$ 234,505	\$ 306,055	30.2%
2110	Salaries - Classified - Overtime	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ 131	0.0%
2120	Salaries - Classified - Termination	\$ -	\$ 1,101	\$ -	\$ 1,101	0.0%	\$ -	\$ (1,101)	\$ 13,332	8.3%
2130	Salaries - Unclassified - Regular	\$ 696,355	\$ 230,579	\$ -	\$ 230,579	33.1%	\$ 633,726	\$ (167,950)	\$ 635,329	36.3%
2150	Salaries - Unclassified - Termination	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ 17,308	0.0%
Total Salaries		\$ 1,285,590	\$ 324,064	\$ -	\$ 324,064	25.2%	\$ 896,072	\$ 65,454	\$ 972,155	33.3%
2200	Wages	\$ 111,260	\$ 48,520	\$ -	\$ 48,520	43.6%	\$ 148,003	\$ (85,263)	\$ 157,777	30.8%
2210	Student Labor	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2220	Compensation of Board Members	\$ 109,885	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 109,885	\$ -	0.0%
2250	Wages - OT & Termination Pay	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ 6,055	0.0%
Total Other Compensation		\$ 221,145	\$ 48,520	\$ -	\$ 48,520	21.9%	\$ 148,003	\$ 24,622	\$ 163,832	29.6%
2300	Retirement Contributions - State Employees	\$ 399,300	\$ 120,834	\$ -	\$ 120,834	30.3%	\$ 358,741	\$ (80,275)	\$ 272,727	44.3%
2320	Retirement Contributions - Teachers	\$ 27,064	\$ 9,239	\$ -	\$ 9,239	34.1%	\$ 21,607	\$ (3,782)	\$ 27,851	33.2%
2345	Post Retirement Benefits	\$ 60,191	\$ 9,959	\$ -	\$ 9,959	16.5%	\$ 29,878	\$ 20,354	\$ 28,821	34.6%
2350	FICA Tax (OASDI)	\$ 7,065	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 7,065	\$ 5,499	0.0%
2360	Medicare Tax	\$ 20,490	\$ 5,136	\$ -	\$ 5,136	25.1%	\$ 15,650	\$ (296)	\$ 15,619	32.9%
2370	Unemployment Benefits	\$ 11,370	\$ -	\$ -	\$ -	0.0%	\$ 11,370	\$ -	\$ 2,747	0.0%
2380	Group Insurance	\$ 122,210	\$ 34,862	\$ -	\$ 34,862	28.5%	\$ 78,328	\$ 9,020	\$ 93,218	37.4%
Total Related Benefits		\$ 647,690	\$ 180,030	\$ -	\$ 180,030	27.8%	\$ 515,574	\$ (47,914)	\$ 446,482	40.3%
TOTAL PERSONAL SERVICES		\$ 2,154,425	\$ 552,614	\$ -	\$ 552,614	25.7%	\$ 1,559,649	\$ 42,162	\$ 1,582,469	34.9%
2500	In-State Travel, Administrative	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2510	In-State Travel, Conferences, Conventions, & Athletics	\$ 48,123	\$ 1,627	\$ 31,012	\$ 32,639	67.8%	\$ 15,484	\$ -	\$ 18,742	174.1%
2520	In-State Travel, Field Travel	\$ 4,545	\$ 999	\$ -	\$ 999	22.0%	\$ 3,546	\$ -	\$ 3,877	25.8%
2530	In-State Travel, Board Members	\$ 290	\$ 1,239	\$ -	\$ 1,239	427.2%	\$ -	\$ (949)	\$ 1,100	112.6%
2550	In-State IT Travel/Training	\$ 2,200	\$ -	\$ -	\$ -	0.0%	\$ 2,200	\$ -	\$ -	0.0%
2600	Out-of-State Travel, Administrative	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2610	Out-of-State Travel, Conferences, Conventions, & Athletics	\$ 7,589	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 7,589	\$ 1,931	0.0%
2620	Out-of-State Travel, Field Travel	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2630	Out-of-State Travel, Board Members	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2650	Out-of-State IT Travel/Training	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
Total Travel		\$ 62,747	\$ 3,865	\$ 31,012	\$ 34,877	55.6%	\$ 21,230	\$ 6,640	\$ 25,650	136.0%
2700	Advertising	\$ 2,259	\$ 36	\$ -	\$ 36	1.6%	\$ 2,223	\$ -	\$ 2,552	1.4%
2710	Printing	\$ 7,940	\$ 87	\$ -	\$ 87	1.1%	\$ 7,853	\$ -	\$ 6,306	1.4%
2770	Maintenance of Property & Equipment, Automotive Repairs	\$ 1,274	\$ 120	\$ -	\$ 120	9.4%	\$ 1,154	\$ -	\$ 147	81.6%
2800	Maintenance of Equipment	\$ 1,995	\$ -	\$ 1,955	\$ 1,955	98.0%	\$ 40	\$ -	\$ 1,955	100.0%
2810	Maintenance - Janitorial	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2820	Maintenance of Data Processing Equipment	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%

LPDB APPROPRIATION SUMMARY
as of 10-16-14 for FY 15

EXPENDITURES		FY 2015 BUDGET	YTD Expenditures	YTD Encumbrances	Total Expended & Encumbered	% of FY15 Budget	Projected thru 06/30/2015	Available for Reallocation	FY 2014 YTD Actual	% of FY14 Actual
2825	Maintenance of Data Processing Equipment, Software	\$ 283,850	\$ 49,148	\$ 134,852	\$ 184,000	64.8%	\$ 4,733	\$ 95,117	\$ 186,778	98.5%
2830	Rentals - Buildings	\$ 92,221	\$ 30,740	\$ 61,481	\$ 92,221	100.0%	\$ -	\$ -	\$ 92,221	100.0%
2840	Rentals - Equipment	\$ 11,761	\$ 2,309	\$ 10,285	\$ 12,594	107.1%	\$ -	\$ (833)	\$ 10,157	124.0%
2870	Rentals - Other	\$ 35,060	\$ 610	\$ 12,603	\$ 13,213	37.7%	\$ 21,847	\$ -	\$ 20,951	63.1%
2875	Data Processing - Licensing Software	\$ 3,350	\$ 75	\$ -	\$ 75	2.2%	\$ 2,275	\$ 1,000	\$ 300	25.0%
2880	Internet Provider Costs	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
2890	Dues & Subscriptions	\$ 20,750	\$ 6,474	\$ -	\$ 6,474	31.2%	\$ 12,276	\$ 2,000	\$ 15,655	41.4%
2900	Mail, Delivery, & Postage	\$ 200	\$ -	\$ -	\$ -	0.0%	\$ 225	\$ (25)	\$ 214	0.0%
2910	Telephone Services	\$ 10,000	\$ 1,414	\$ 791	\$ 2,205	22.1%	\$ 5,295	\$ 2,500	\$ 6,411	34.4%
2930	Other Communication Services	\$ 5,000	\$ 779	\$ -	\$ 779	15.6%	\$ 3,353	\$ 868	\$ 3,132	24.9%
3000	Other Operating Services, Misc.	\$ 37,348	\$ 2,168	\$ 10,093	\$ 12,261	32.8%	\$ 15,484	\$ 9,603	\$ 24,746	49.5%
Total Operating Services		\$ 513,008	\$ 93,960	\$ 232,060	\$ 326,020	63.6%	\$ 76,758	\$ 110,230	\$ 371,525	87.8%
3100	Office Supplies	\$ 7,765	\$ 1,516	\$ -	\$ 1,516	19.5%	\$ 4,548	\$ 1,701	\$ 4,527	33.5%
3120	Operating Supplies, Computer	\$ 6,040	\$ 1,228	\$ -	\$ 1,228	20.3%	\$ 4,812	\$ -	\$ 4,649	26.4%
3140	Operating Supplies, Medical	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3150	Operating Supplies, Education	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3160	Operating Supplies, Food	\$ 800	\$ 108	\$ 299	\$ 407	50.9%	\$ 393	\$ -	\$ 312	130.4%
3170	Operating Supplies, Auto	\$ 2,123	\$ 899	\$ -	\$ 899	42.3%	\$ 1,224	\$ -	\$ 1,285	70.0%
3180	Operating Supplies, Other	\$ 2,123	\$ 484	\$ -	\$ 484	22.8%	\$ 1,639	\$ -	\$ 1,804	26.8%
3200	Operating Supplies, Household	\$ 35	\$ -	\$ -	\$ -	0.0%	\$ 35	\$ -	\$ -	0.0%
3310	Repair & Maintenance Supplies, Other	\$ 25	\$ -	\$ -	\$ -	0.0%	\$ 25	\$ -	\$ -	0.0%
3320	Software	\$ 4,184	\$ 15	\$ -	\$ 15	0.4%	\$ 2,000	\$ 2,169	\$ 915	1.6%
Total Supplies		\$ 23,095	\$ 4,250	\$ 299	\$ 4,549	19.7%	\$ 14,676	\$ 3,870	\$ 13,492	33.7%
TOTAL OPERATING EXPENSES		\$ 598,850	\$ 102,075	\$ 263,371	\$ 365,446	61.0%	\$ 112,664	\$ 120,740	\$ 410,667	89.0%
3400	Accounting & Auditing	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ 10,880	0.0%
3410	Management Consulting	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3430	Legal	\$ 90,195	\$ -	\$ -	\$ -	0.0%	\$ 90,195	\$ -	\$ 43,119	0.0%
3460	Other Professional Services	\$ 293,920	\$ 6,800	\$ 21,000	\$ 27,800	9.5%	\$ 266,120	\$ -	\$ 192,579	14.4%
3470	Other Professional Services, Travel	\$ 3,940	\$ -	\$ -	\$ -	0.0%	\$ 3,940	\$ -	\$ 4,489	0.0%
3471	Professional Services, Travel	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
TOTAL PROFESSIONAL SERVICES		\$ 388,055	\$ 6,800	\$ 21,000	\$ 27,800	7.2%	\$ 360,255	\$ -	\$ 251,067	11.1%
3560	Aid to Local Governments	\$ 16,757,563	\$ 7,755,319	\$ -	\$ 7,755,319	46.3%	\$ 9,002,244	\$ -	\$ 18,394,674	42.2%
3650	Miscellaneous Charges	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3730	Other Charges, Supplies	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
3735	Professional Service Travel	\$ 20,000	\$ 147	\$ 680	\$ 827	4.1%	\$ 19,173	\$ -	\$ 7,738	10.7%
3740	Other Charges, Professional Services	\$ 13,861,605	\$ 3,210,281	\$ 3,517,126	\$ 6,727,407	48.5%	\$ 7,134,198	\$ -	\$ 13,065,017	51.5%
3742	Contract Attorney	\$ 168,000	\$ 5,981	\$ 19,903	\$ 25,884	15.4%	\$ 142,116	\$ -	\$ 202,102	12.8%
3744	Contract Expert	\$ 62,000	\$ -	\$ -	\$ -	0.0%	\$ 62,000	\$ -	\$ 5,943	0.0%
3750	Other Charges, Acquisitions/Major Repairs	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
TOTAL OTHER CHARGES		\$ 30,869,168	\$ 10,971,728	\$ 3,537,709	\$ 14,509,437	47.0%	\$ 16,359,731	\$ -	\$ 31,675,474	45.8%
4440	Acquisitions - Equipment	\$ 500	\$ -	\$ -	\$ -	0.0%	\$ 500	\$ -	\$ -	0.0%
4441	Equip <\$1,000	\$ 2,000	\$ -	\$ -	\$ -	0.0%	\$ 2,000	\$ -	\$ -	0.0%
4450	Acquisitions - Capital - Software	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4451	Acquisitions - Capital - Hardware	\$ 20,000	\$ -	\$ -	\$ -	0.0%	\$ 18,673	\$ 1,327	\$ -	0.0%

LPDB APPROPRIATION SUMMARY
as of 10-16-14 for FY 15

EXPENDITURES		FY 2015 BUDGET	YTD Expenditures	YTD Encumbrances	Total Expended & Encumbered	% of FY15 Budget	Projected thru 06/30/2015	Available for Reallocation	FY 2014 YTD Actual	% of FY14 Actual
4454	Acquisitions - Hardware	\$ 6,500	\$ -	\$ 5,650	\$ 5,650	86.9%	\$ 850	\$ -	\$ 3,947	143.1%
4457	Acquisitions - Hardware < \$1,000	\$ -	\$ 869	\$ 458	\$ 1,327	0.0%	\$ -	\$ (1,327)	\$ 796	166.7%
4472	Household <\$1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4490	Acquisitions - Office Equipment	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4491	Capitalized Office Equipment	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4492	Acquisitions - Office Equipment <\$1,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4512	Acquisitions - Library < \$1,000	\$ 1,915	\$ -	\$ -	\$ -	0.0%	\$ 1,915	\$ -	\$ -	0.0%
TOTAL CAPITAL OUTLAY		\$ 30,915	\$ 869	\$ 6,108	\$ 6,977	22.6%	\$ 23,938	\$ -	\$ 4,743	147.1%
4900	Interagency Transfers, Commodities & Services	\$ 12,992	\$ 23,562	\$ -	\$ 23,562	181.4%	\$ 29,401	\$ (39,971)	\$ 61,647	38.2%
4960	Interagency Transfers, Printing	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
4980	Interagency Transfers, Insurance	\$ 26,890	\$ 19,125	\$ -	\$ 19,125	71.1%	\$ 691	\$ 7,074	\$ 26,906	71.1%
5030	Interagency Transfers, Postage	\$ 2,400	\$ 1,817	\$ -	\$ 1,817	75.7%	\$ 1,002	\$ (419)	\$ 2,319	78.4%
5040	Interagency Transfers, Telephone	\$ 11,109	\$ 1,002	\$ -	\$ 1,002	9.0%	\$ 10,107	\$ -	\$ 12,023	8.3%
INTERAGENCY TRANSFERS		\$ 53,391	\$ 45,506	\$ -	\$ 45,506	85.2%	\$ 41,201	\$ (33,316)	\$ 102,895	44.2%
TOTAL EXPENDITURES		\$ 34,094,804	\$ 11,679,592	\$ 3,328,188	\$ 15,507,780	45.5%	\$ 18,457,438	\$ 129,586	\$ 34,027,315	45.6%

Less Personal Services \$ (42,162)

Available for Reallocation 0

Notes:

LOUISIANA PUBLIC DEFENDER BOARD
DETAIL OF OTHER CHARGES
As of October 16, 2014

DESCRIPTION	FY 14-15 EXPENDITURE BUDGET	YTD EXPENDITURES	YTD ENCUMBRANCES	PROJECTED EXPENDITURES	EXPEND, ENCUMB, & PROJECTED EXPEND	AVAILABLE FOR REALLOCATION
<i>Administrative (less Personal Services)</i>	1,071,211	155,250	290,479	538,058	983,787	87,424
District Assistance	15,777,883	7,265,476	0	8,512,407	15,777,883	0
Budget - Contract Programs	6,570,431			6,570,431	6,570,431	
Contracts -						
Baton Rouge Capital Conflict	467,500	311,667	155,833	0	467,500	0
Capital Appeals Project	546,426	364,284	182,142	0	546,426	0
Capital Defense Project of SE Louisiana	831,685	277,228	554,457	0	831,685	0
Capital Post-Conviction Project of Louisiana - EW	800,000	200,000	600,000	0	800,000	0
Capital Post-Conviction Project of Louisiana (OPER)	1,180,875	590,438	590,437	0	1,180,875	0
Innocence Project of New Orleans	200,000	133,333	66,667	0	200,000	0
Louisiana Crisis Assistance Center	599,153	299,576	299,577	0	599,153	0
Louisiana Appellate Project (EW)	600,000	200,000	400,000	0	600,000	0
Louisiana Appellate Project (LAP Operations)	950,734	633,823	316,911	0	950,734	0
LA Center for Children's Rights (JRS)	255,000	127,500	127,500	0	255,000	0
Angola Five (Includes carryforward of \$258,986)	738,393	53,949	172,525	511,919	738,393	0
Total Contracts	13,740,197	3,191,798	3,466,049	511,919	7,169,766	0
LCLE GRANT	101,408	18,483	51,077	31,848	101,408	0
SOAP	250,000	6,128	20,583	223,289	250,000	0
DNA Testing Post-Conviction	20,000	0	0	20,000	20,000	0
Indigent Parent Representation	979,680	489,843	0	489,837	979,680	0
Total Other	1,351,088	514,454	71,660	764,974	1,351,088	0
TOTAL LA PUBLIC DEFENDER FUND - OTHR CHRGS	30,869,168	10,971,728	3,537,709	16,359,731	30,869,168	87,424