	July 30, 2014
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$389,828.23
Total Checking/Savings	389,828.23
Total Current Assets	389,828.23
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	432,601.73
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$5,455.51
Total Equity	432,601.73
TOTAL LIABILITIES & EQUITY	432,601.73

	The Capital Appeals Project	FY 14-15	July 2014	
		$\neg$		
	Zain Tewaithomas			<del> </del>
Total Current Annual Revenue and Expendit		F.m. and Marine	£4.002.854	
Revenues	<b>\$</b> 1,092,851	Expenditures	\$1,092,851	
Actual Monthly Revenue and Expenditure Re	eport			
Actual Revenue	July	% of Monthly Revenue		
State Revenue	\$91,071.00	100.00		
Federal Revenue Other Local Revenue:	\$0.00	0.00		
Court Fees/Costs Assessed	\$0.00	0.00		
Bond Fees and Forfeitures	\$0.00	0.00		
Non-State Grants	\$0.00	0.00		
Department of Corrections	\$0,00	0.00		
Donations	\$0.00	0.00		
Interest Revenue Application Fees	\$0,00 \$0.00	0,00		
Police Jury	\$0.00	0.00		
Sheriff's Fees	\$0.00	0.00		
Reimbursements/Attorney Fees	\$0.00	0.00		
Miscellaneous	\$0.00	0.00		
Totals	\$91,071.00	100.00		
Actual Expenditures	July	% of Monthly Expenditures	<u> </u>	
Salaries	\$52,135.00	54.01		
Hospitalization and Disability Insurance	\$14,083.84	14.59		
Retirement	\$917.39	0.95		
Payroll Taxes	\$4,090.24	4.24		
Reimbursable Expenses	\$3,636.14	3.77 2.59	-	
Workers' Compensation Malpractice Insurance	\$2,504.25 \$837.00	0,87		
Auto/Physical Liability Insurance	\$0.00	0.00		
Audit/Accounting Expense	\$113.23	0.12		
Expert Witness	\$0.00	0.00		
Investigators	\$608.48	0.63		
Capital Representation	\$0.00	0.00	-	
Copying Costs Misdemeanor Attorney Contracts	\$461.62 \$0.00	0.00		
Building Lease/Rent	\$6,400.00	6.63		
Office Repair and Maintenance	\$0.00	0.00		
IT/Technical Support	\$0.00	0.00		
Major Acquisitions	\$0.00	0.00		
Equipment Lease/Rent	\$0.00	0,00 2.73		
Telephone/Utilities/Postage/Internet Office Supplies	\$2,634.01 \$174.01	0.18		
Parking/Auto Tolls	\$1,315.00	1.36		
Filing Fees	\$0,00	0.00		
Travel/Lodging/Per Diem/Mileage	\$6,055.84	6.27		
Dues and Seminars	\$153.74	0.16		
Law Library/Journals/Subscriptions	\$160.10 \$59.97	0.17 0.06		
Other Operating Expenses Miscellaneous	\$186.65	0.19		
Totals	\$96,526.51	100.00		
Unencumbered Fund Balance at Close of Month	July		Juvenile Representation Estimate	<b></b>
Cash Balance**	\$298,757.23	**This amout includes \$348,466.64 of reserve carried	\$0	
Investments	\$91,071.00	over from FY13-14		
Total	\$389,828.23			
Employee Statistics				
			A	44
Total # Employees:	11		, health insurance and retirement benefits	11 0
Average Attorney Salary:	\$6,276 4	Total # Contract Employees:  Total # of Contract Attorneys we	orkina Full-Time	-
Total # of Non-Attorney Staff Total # of Full-Time Attorneys with salaries, health	4	Total # 01 Collidate Attorneys We	. an inne	
insurance and retirement benefits	7			<u> </u>

	August 31 2014
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$354,722.09
Total Checking/Savings	354,722.09
Total Current Assets	354,722.09
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	397,495.59
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$40,561.65
Total Equity	397,495.59
TOTAL LIABILITIES & EQUITY	397,495.59

	The Capital Appeals Project	FY 14-15	August 2014	
	·	$\neg$		
	Zain Tewalthomas			
Total Current Annual Revenue and Expendit	uro Budgot			
Revenues	\$1,092,851	Expenditures	\$1,092,851	
Troveniue	<b>41,032,001</b>	Expenditures	\$1,032,031	
Actual Monthly Revenue and Expenditure Re	eport			
Actual Revenue	August.	% of Monthly Revenue		
State Revenue	\$91,071.00	78.83		
Federal Revenue	\$0.00	0.00		
Other Local Revenue:				
Court Fees/Costs Assessed Bond Fees and Forfeitures	\$0.00	0.00		
Non-State Grants	\$0.00 \$0.00	0.00		
Department of Corrections	\$0.00	0.00		
Donations	\$0.00	0.00		
Interest Revenue	\$0.00	0.00		
Application Fees	\$0.00	0.00		
Police Jury	\$0.00	0.00		
Sheriff's Fees	\$0.00	0.00	-	
Reimbursements/Attorney Fees Miscellaneous	\$24,452.57 \$0.00	21.17 0.00	<del> </del>	
Totals	\$0.00 \$115,523.57	100.00	<b>+</b> · · · · · · · · · · · · · · · · · · ·	
	\$110,520,01	100.00		
Actual Expenditures	. out site at the August	% of Monthly Expenditures		
Salaries	\$52,748.32	41.80		
Hospitalization and Disability Insurance	\$1,181.35	0.94		
Retirement	\$2,752.17	2.18		
Payroll Taxes	\$3,946.80	3.13		
Reimbursable Expenses	\$49,958.09	39.59		
Workers' Compensation	\$0.00	0.00	<del>-</del>	
Malpractice Insurance Auto/Physical Liability Insurance	\$0.00 \$283,93	0.00	-	<b>-</b>
Audit/Accounting Expense	\$107.98	0.09		
Expert Witness	\$2,100.00	1,66		l
Investigators	\$251.98	0.20		
Capital Representation	\$0.00	0.00		
Copying Costs	\$854.50	0.68		
Misdemeanor Attorney Contracts	\$0.00	0.00		
Building Lease/Rent Office Repair and Maintenance	\$7,200.00	5.71	-	
IT/Technical Support	\$0.00 \$0.00	0.00		
Major Acquisitions	\$0.00	0.00		
Equipment Lease/Rent	\$0.00	0.00		
Telephone/Utilities/Postage/Internet	\$563.71	0.45		
Office Supplies	\$180.00	0.14		
Parking/Auto Tolls	\$1,350.00	1.07	<b>_</b>	
Filing Fees Travel() addica/Der Diam@filipage	\$0.00	0.00		
Travel/Lodging/Per Diem/Mileage Dues and Seminars	\$1,966.48 \$175.00	1.56 0.14	<del> </del>	
Law Library/Journals/Subscriptions	\$286.02	0.14	-	
Other Operating Expenses	\$119.13	0.09	1	
Miscellaneous	\$151.68	0.12		
Totals	\$126,177.14	100.00		
Unencumbered Fund Balance at Close of Month :		f.3 4	Juvenile Representation Estimate	
Cash Balance	\$263,651.09		\$0	ļ
Investments	\$91,071.00	_		
Total	\$354,722.09	_		
Employee Statistics				
			basish increases and estimates to matter	13
Total # Employees:	13	Total # Employees with salaries	, health insurance and retirement benefits	, ,,,
Total # Employees: Average Attorney Salary:	\$6,116	Total # Employees with salaries Total # Contract Employees:	, nearth insurance and retirement benefits	0

September 2014

	September 30 2014
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$258,125.42
Total Checking/Savings	258,125.42
Total Current Assets	258,125.42
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	300,898.92
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$137,158.32
Total Equity	300,898.92
TOTAL LIABILITIES & EQUITY	300,898.92

<u></u>	The Capital Appeals Project	FY 14-15	September 2014	
		<del></del> -		
<del> </del>	Zain Tewaithomas			
otal Current Annual Revenue and Expenditu				
Revenues	\$1,092,851	Expenditures	\$1,092,851	
ctual Monthly Revenue and Expenditure Rep	port			
ctual Revenue	September	% of Monthly Revenue		
State Revenue	\$91,071.00	100.00		
ederal Revenue	\$0.00	0.00		
Other Local Revenue:  Court Fees/Costs Assessed				
Bond Fees and Forfeitures	\$0.00 \$0.00	0.00		
Non-State Grants	\$0.00	0.00		
Department of Corrections	\$0.00	0.00		
Donations	\$0.00	0.00		
Interest Revenue	\$0.00	0.00		
Application Fees Police Jury	\$0.00	0.00		
Sheriff's Fees	\$0.00 \$0.00	0,00		
Reimbursements/Attorney Fees	\$0.00	0.00		
Miscellaneous	\$0.00	0.00		
otals	\$91,071.00	100.00		
Actual Expenditures	September	% of Monthly Expenditures		
Salaries	\$49,330.87	26.29		
Hospitalization and Disability Insurance	\$7,971.95	4.25	_	
Retirement Payroll Taxes	\$2,482.30 \$3,780.86	1.32 2.01		
Reimbursable Expenses	\$1,780.55	55,69		
Vorkers' Compensation	\$0.00	0.00		
falpractice Insurance	\$0.00	0.00		
uto/Physical Liability Insurance	\$0.00	0.00		
udit/Accounting Expense	\$406.25	0.22		
expert Witness  nvestigators	\$0.00 \$0.00	0.00		
capital Representation	\$0.00	0.00		
Copying Costs	\$0.00	0.00		
hisdemeanor Attorney Contracts	\$0.00	0.00		
luilding Lease/Rent	\$7,200.00	3.84		
Office Repair and Maintenance	\$0.00	0.00		
T/Technical Support Major Acquisitions	\$0.00	0.00		
quipment Lease/Rent	\$0.00 \$0.00	0.00		
elephone/Utilities/Postage/Internet	\$1,413.57	0.75		
Office Supplies	\$729.32	0.39		
arking/Auto Tolls	\$2,604.93	1,39		
iling Fees	\$0.00	0.00		
ravel/Lodging/Per Diem/Mileage	\$4,852.83	2.59		
oues and Seminars aw Library/Journals/Subscriptions	\$1,248.45 \$463.02	0.67 0.25		
Other Operating Expenses	\$463.02 \$501.85	0.25	<u> </u>	
Aiscellaneous	\$173.96	0.09		
otals	\$187,667.67	100.00		
Inencumbered Fund Balance at Close of Month	September		Juvenile Representation Estimate	
ash Balance	\$167,054.42		\$0	
nvestments	\$91,071.00			
otal	\$258,125.42			
Employee Statistics	<del></del>			
	en in transport og skriver og det skriver blede blede skriver og skriver er blede skriver skriver og skriver blede blede blede blede skriver blede b			
	44	Total # Employees with salarie	s, health insurance and retirement benefits	13
otal # Employees:	13	1 Total # Elliployees with salaries	s, nearth madranee and remement benefits	
otal # Employees: vverage Attorney Salary:	\$6,116	Total # Contract Employees:	s, nearly insurance and retirement benefits	0

October 2014

	October 31 2014
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$225,916.68
Total Checking/Savings	225,916.68
Total Current Assets	225,916.68
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	268,690.18
LIABILITIES & EQUITY	
Equity	
3900 ⋅ Retained Earnings	438,057.24
Net Income	-\$169,367.06
Total Equity	268,690.18
TOTAL LIABILITIES & EQUITY	268,690.18

	The Capital Appeals Project	FY 14-15	October 2014	
		<del></del>		
	Zain Tewalthomas			
	ndred <b>signification titles</b> to an order			
Total Current Annual Revenue and Exp	nenditure Budget			
Revenues	\$1,092,851	Expenditures	\$1,092,851	
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Actual Monthly Revenue and Expendit	ure Report			
Actual Revenue	October	% of Monthly Revenue		
State Revenue	\$91,071.00	74.51		
Federal Revenue Other Local Revenue:	\$0.00	0.00		
Court Fees/Costs Assessed	\$0.00			
Bond Fees and Forfeitures	\$0.00	0.00		
Non-State Grants	\$0.00	0.00		
Department of Corrections	\$0.00	0.00		
Donations	\$0.00	0.00		
Interest Revenue	\$0.00	0.00		
Application Fees	\$0.00	0.00		
Police Jury	\$0.00	0.00		
Sheriff's Fees	\$0.00	0.00		
Reimbursements/Attorney Fees Miscellaneous	\$30,851,29 \$300,00	25.24 0.25	-	
Totals	\$122,222.29	100.00	<b>-</b>	
	4144,444,45	100.00		
Actual Expenditures	October	% of Monthly Expenditures	2	
Salaries	\$65,993.77	53.53		
Hospitalization and Disability Insurance	\$12,951.78	10.51		
Retirement	\$3,027.60	2.46		
Payroll Taxes	\$5,039.54	4.09		
Reimbursable Expenses	\$7,308.29	5.93		
Workers' Compensation	\$0.00	0.00		
Malpractice Insurance	\$851.44	0.69		
Auto/Physical Liability Insurance Audit/Accounting Expense	\$500.00 \$114.96	0.41		
Expert Witness	\$0.00	0.00		
Investigators	\$829.15	0.67	-	
Capital Representation	\$0.00	0.00		
Copying Costs	\$361.51	0.29		
Misdemeanor Attorney Contracts	\$0.00	0.00		
Building Lease/Rent	\$14,400.00	11.68		
Office Repair and Maintenance	\$0.00	0.00		
IT/Technical Support	\$0.00	0.00		
Major Acquisitions Equipment Lease/Rent	\$0.00	0.00		
Telephone/Utilities/Postage/Internet	\$2,198.97	1,78		
Office Supplies	\$246.07	0.20		**
Parking/Auto Tolls	\$1,250.04	1.01		
Filing Fees	\$0.00	0.00		
Travel/Lodging/Per Diem/Mileage	\$7,538.17	6.11		
Dues and Seminars	\$40.00	0.03		
Law Library/Journals/Subscriptions	\$337.02	0.27		
Other Operating Expenses	\$0.00	0,00		
Miscellaneous Totals	\$291.43	0.24		
I V(d)3	\$123,279.74	100.00	-	
Unencumbered Fund Balance at Close of Month	October	20-22-14	Juvenile Representation Estimate	
Cash Balance	\$134,845.68	. C. Paris	\$0	
Investments	\$91,071.00			
Total	\$225,916.68	-		
Employee Statistics	The state of the s			
Total # Employees:	13		, health insurance and retirement benefits	15
Average Attorney Salary:	\$3,039	Total # Contract Employees:	add a Fall Year	0
Total # of Non-Attorney Staff Total # of Full-Time Attorneys with salaries, heal	Ith 5	Total # of Contract Attorneys we	orking Full-Time	0
	••••	i		ř.

November 2014

	November 30 2014
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$218,845.04
Total Checking/Savings	218,845.04
Total Current Assets	218,845.04
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	261,618.54
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$176,438.70
Total Equity	261,618.54
TOTAL LIABILITIES & EQUITY	261,618.54

	The Capital Appeals Project	FY 14-15	November 2014	
	Zain Tewalthomas			·····
otal Current Annual Revenue and Expend	iture Budget			
Revenues	\$1,092,851	Expenditures	\$1,092,851	
object Billianthia Daving and Francistan 5				
ctual Monthly Revenue and Expenditure F	Report November	% of Monthly Revenue		
tate Revenue	\$91,071.00	100.00		
ederal Revenue	\$0.00	0.00		
ther Local Revenue:				
Court Fees/Costs Assessed	\$0.00	0.00		
Bond Fees and Forfeitures	\$0.00	0.00		
Non-State Grants	\$0.00	0.00		
Department of Corrections  Donations	\$0.00	0.00		
Interest Revenue	\$0.00	0.00		
Application Fees	\$0.00	0.00		
Police Jury	\$0.00	0.00		
Sheriff's Fees	\$0.00	0.00		
Reimbursements/Attorney Fees	\$0.00	0.00		
Miscellaneous otals	\$0.00	0.00		
otais	\$91,071.00	100,00		
ctual Expenditures	November	% of Monthly Expenditures		
alaries	\$69,328.61	70.64		
ospitalization and Disability Insurance	\$11,036.70	11.25		
etirement	\$2,649.90	2.70		
ayroll Taxes	\$5,340.78	5.44		
Reimbursable Expenses	\$271.48	0.28		
Vorkers' Compensation	\$0.00	0.00		
lalpractice Insurance uto/Physical Liability Insurance	\$0.00 \$0.00	0.00		
udit/Accounting Expense	\$4,646.40	4.73		
xpert Witness	\$100.00	0.10		
nvestigators	\$819.10	0.83		
apital Representation	\$0.00	0.00		
opying Costs	\$23.57	0.02		
lisdemeanor Attorney Contracts uilding Lease/Rent	\$0.00	0.00		
office Repair and Maintenance	\$0.00 \$0.00	0.00		
T/Technical Support	\$0.00	0.00		
Tajor Acquisitions	\$0.00	0.00		
quipment Lease/Rent	\$0.00	0.00		
elephone/Utilities/Postage/Internet	\$732.69	0.75		
Office Supplies	\$0.00	0.00		
arking/Auto Tolls iling Fees	\$65.81	0.07		
nang rees ravel/Lodging/Per Diem/Mileage	\$0.00 \$2,483.41	2.53		
lues and Seminars	\$2,463.41	0.00	-	
aw Library/Journals/Subscriptions	\$411.00	0.42		
ther Operating Expenses	\$81.51	0.08		
iscellaneous	\$151.68	0.15		
otals	\$98,142.64	100.00		
nencumbered Fund Balance at Close of Month	November 6427 774 04		Juvenile Representation Estimate	
ash Balance vestments	\$127,774.04 \$91,071.00		\$0	
otal	\$218,845.04			
	42 (0)070,07			
mployee Statistics				
COMMAND TO LINE TO PROCEED A COMMAND OF THE PROCESS			"你们的时候,这是这些精神的一种的。" "	MY HE
otal # Employees:	15		health insurance and retirement benefits	15
verage Attorney Salary: otal # of Non-Attorney Staff	\$3,039	Total # Contract Employees:  Total # of Contract Attorneys wor		0

December 2014

	December 31 2014
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$217,107.07
Total Checking/Savings	217,107.07
Total Current Assets	217,107.07
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	259,880.57
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$178,176.67
Total Equity	259,880.57
TOTAL LIABILITIES & EQUITY	259,880.57

	The Capital Appeals Project	FY 14-15	December 2014	
	Zain Tewalthomas			
			。 第16章 1985年 - 1	
otal Current Annual Revenue and Expend	iture Budget			-
Revenues	\$1,092,851	Expenditures	\$1,092,851	
Actual Monthly Revenue and Expenditure F	leport			
State Revenue	December \$91,071.00	% of Monthly Revenue		
ederal Revenue	\$91,071.00	75.78 0.00		
Other Local Revenue:		Constitution of the consti		
Court Fees/Costs Assessed	\$0.00	0.00	***	
Bond Fees and Forfeitures	\$0.00	0.00		
Non-State Grants	\$0.00	0.00		
Department of Corrections	\$0.00	0.00		
Donations Interest Revenue	\$0.00 \$0.00	0.00	<del> </del>	
Application Fees	\$0.00	0.00	<del></del>	<del></del>
Police Jury	\$0.00	0.00		<del></del>
Sheriff's Fees	\$0.00	0.00		
Reimbursements/Attorney Fees	\$28,508.80	23.72		
Miscellaneous	\$600.00	0,50		
<u>fotals</u>	\$120,179.80	100.00		
ctual Expenditures		% of Monthly Expenditures		
alaries	December \$71,110.79	58.33	74	
dospitalization and Disability Insurance	\$9,740.51	7.99		
Retirement	\$2,616.64	2.15		
ayroll Taxes	\$5,483.24	4.50		
Reimbursable Expenses	\$775.00	0.64		
Vorkers' Compensation	\$0.00	0.00		
Malpractice Insurance	\$0.00	0.00		
Auto/Physical Liability Insurance	\$0.00	0.00		
Audit/Accounting Expense Expert Witness	\$898.13 \$4,900.00	0.74 4.02		
nvestigators	\$1,814.62	1.49		
Capital Representation	\$0.00	0.00		
Copying Costs	\$542.41	0.44		
Aisdemeanor Attorney Contracts	\$0.00	0.00		
Building Lease/Rent	\$14,400.00	11.81		
Office Repair and Maintenance	\$0.00 \$0.00	0.00	<del>-</del>	
T/Technical Support Major Acquisitions	\$0.00	0.00	<del> </del>	
Equipment Lease/Rent	\$0.00	0.00		
Felephone/Utilities/Postage/Internet	\$1,569.75	1.29		
Office Supplies	\$265.63	0.22		
Parking/Auto Tolls	\$1,765.05	1.45		
iling Fees	\$0.00	0.00		
Travel/Lodging/Per Diem/Mileage Dues and Seminars	\$3,345.76 \$325.00	2.74 0.27	-	
Jues and Seminars  _aw Library/Journals/Subscriptions	\$325.00 \$1,859.65	1,53		
Other Operating Expenses	\$357,91	0,29		
Aiscellaneous	\$147.68	0.12		
Totals	\$121,917.77	100,00		
Inencumbered Fund Balance at Close of Month	December		Juvenile Representation Estima	ate
Cash Balance	\$96,927.27		\$0	
nvestments	\$120,179.80			
Total	\$217,107.07			
Employee Statistics				
Employee Statistics				
<u> 1. julius sammen – 1. julius – 1. julius sammen de Schrödisch (f. 1</u>				
Total # Employees:	15	Total # Employees with salaries	s, health insurance and retirement benefits	15
Average Attorney Salary:	\$3,039	Total # Contract Employees:		0
		Total # of Contract Attorneys w	orking Full-Time	0
Total # of Non-Attorney Staff  Total # of Full-Time Attorneys with salaries, health	3	Total # Of Contract Attorneys #	OLKING FULLE	

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January 2015

	January 31, 2015
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$202,313.46
Total Checking/Savings	202,313.46
Total Current Assets	202,313.46
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	245,086.96
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$192,970.28
Total Equity	245,086.96
TOTAL LIABILITIES & EQUITY	245,086.96

	The Capital Appeals Project	FY 14-15	January 2015	
	Zain Tewalthomas			
	e Herrina de la Constantina del Constantina de la Constantina del Constantina de la	Lee A. Carlotta		]
Total Comment Amend Day				
Total Current Annual Revenue and Expendi Revenues				<b></b>
Revenues	\$1,092,851	Expenditures	\$1,092,851	
Actual Monthly Revenue and Expenditure R	eport			<del> </del>
Actual Revenue ,	January	% of Monthly Revenue		
State Revenue	\$91,071.00	100.00	<b>-</b>	
Federal Revenue	\$0.00	0.00		
Other Local Revenue:				
Court Fees/Costs Assessed	\$0.00	0.00		
Bond Fees and Forfeitures	\$0.00	0.00		
Non-State Grants  Department of Corrections	\$0.00	0.00		
Donations	\$0.00 \$0.00	0.00		
Interest Revenue	\$0.00	0.00		
Application Fees	\$0.00	0.00		
Police Jury	\$0.00	0.00		
Sheriff's Fees	\$0.00	0.00		
Reimbursements/Attorney Fees	\$0.00	0.00		
Miscellaneous	\$0.00	0.00		
Totals	\$91,071.00	100.00		
A-A1-E				
Actual Expenditures Salaries	January T	% of Monthly Expenditures		
Salanes Hospitalization and Disability Insurance	\$65,858.30	62.21		
Retirement	\$11,194.00	10.57		
Payroll Taxes	\$742.19 \$5,293.50	0.70 5.00		
Reimbursable Expenses	\$1,972.24	1,86		
Workers' Compensation	\$0.00	0.00		
Malpractice Insurance	\$0.00	0.00		
Auto/Physical Liability Insurance	\$1,081.92	1.02		
Audit/Accounting Expense	\$257.02	0.24		
Expert Witness	\$0.00	0.00		
Investigators	\$1,084.25	1.02		
Capital Representation	\$0.00	0.00		
Copying Costs Misdemeanor Attorney Contracts	\$437.25 \$0.00	0.41		
Building Lease/Rent	\$7,200.00	0.00 6.80		
Office Repair and Maintenance	\$0.00	0.00	<del>-</del>	
IT/Technical Support	\$0.00	0.00	-	
Major Acquisitions	\$0.00	0.00		
Equipment Lease/Rent	\$0.00	0.00		
Telephone/Utilities/Postage/Internet	\$2,504.06	2.37		
Office Supplies	\$51.88	0.05		
Parking/Auto Tolls	\$3,718.75	3.51		
Filing Fees	\$0.00	0.00	<u> </u>	
TraveVLodging/Per Diem/Mileage Dues and Seminars	\$3,214.87	3.04	<del>-</del>	
Law Library/Journals/Subscriptions	\$904.00 \$198.70	0.85 0.19	<del>-</del>	-
Other Operating Expenses	\$0.00	0.00	<del></del>	
Miscellaneous	\$151.68	0.14		
Totals	\$105,864.61	100.00		
	1			
Unencumbered Fund Balance at Close of Month	January		Juvenile Representation Estimate	
Cash Balance	\$111,242.46		\$0	
Investments	\$91,071.00			
Total	\$202,313.46			
				-
Employee Statistics			1	I
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		[		
Total # Employees:	14		, health insurance and retirement benefits	14
Average Attorney Salary:	\$3,039	Total # Contract Employees:	orking Full-Time	0
Total # of Non-Attorney Staff Total # of Full-Time Attorneys with salaries, health	5	Total # of Contract Attorneys w	orking run-time	<del>                                     </del>
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February 2015

	February 28, 2015
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$193,672.49
Total Checking/Savings	193,672.49
Total Current Assets	193,672.49
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	236,445.99
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$201,611.25
Total Equity	236,445.99
TOTAL LIABILITIES & EQUITY	236,445.99

	The Capital Appeals Project	FY 14-15	February 2015	
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	Zain Tewalthomas	·		
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Total Current Annual Revenue and Exper Revenues	\$1,092,851	Evnonditures	\$1,092,851	·
Revenues	\$1,092,651	Expenditures	\$1,092,831	
Actual Monthly Revenue and Expenditure	Report			
Actual Revenue	February 14	% of Monthly Revenue		
State Revenue	\$91,071.00	100.00		
Federal Revenue	\$0.00	0.00		
Other Local Revenue:				
Court Fees/Costs Assessed	\$0.00	0.00		
Bond Fees and Forfeitures	\$0.00	0.00		
Non-State Grants	\$0.00	0.00		
Department of Corrections	\$0.00	0.00		
Donations Interest Revenue	\$0.00 \$0.00	0.00		
Application Fees	\$0.00	0.00		
Police Jury	\$0.00	0,00		
Sheriff's Fees	\$0.00	0.00		
Reimbursements/Attorney Fees	\$0.00	0.00		
Miscellaneous	\$0.00	0.00		
Totals	\$91,071.00	100.00		
Actual Expenditures	February (1984)	% of Monthly Expenditures		
Salaries	\$69,717.83	69.92		
Hospitalization and Disability Insurance	\$8,660.00	8,69		
Retirement	\$4,667.15	4.68		
Payroll Taxes	\$5,212.83	5.23		
Reimbursable Expenses	\$3,669.67	3,68		
Workers' Compensation	\$0.00	0.00		
Malpractice Insurance	\$0.00	0.00		
Audit/Associating Expense	\$0.00 \$1,769.67	1,77		
Audit/Accounting Expense Expert Witness	\$0.00	0,00		
Investigators	\$479.75	0.48		
Capital Representation	\$0.00	0,00		
Copying Costs	\$443.00	0.44		
Misdemeanor Attorney Contracts	\$0.00	0.00		
Building Lease/Rent	\$0.00	0.00		
Office Repair and Maintenance	\$0.00	0.00		
IT/Technical Support	\$0.00	0.00		
Major Acquisitions	\$0.00	0.00		
Equipment Lease/Rent	\$0.00	0.00		
Telephone/Utilities/Postage/Internet	\$1,002.82	1.01		
Office Supplies Parking/Auto Tolls	\$46.76 \$3,125.00	0.05 3,13		
Filing Fees	\$0.00	0.00		
Travel/Lodging/Per Diem/Mileage	\$403.83	0.40		
Dues and Seminars	\$324.00	0.32		
Law Library/Journals/Subscriptions	\$0.00	0.00		
Other Operating Expenses	\$37.98	0,04		
Miscellaneous	\$151.68	0.15		
Totals	\$99,711.97	100.00		
Unencumbered Fund Balance at Close of Month			Juvenile Representation Estimate	
Cash Balance	\$102,601.49		\$0	
Investments	\$91,071.00			
Total	\$193,672.49			
Employee Statistics		varios propertionalis		
er i krist (Arakite Carbert Principles) best i bere i bere i bere e	· · · · · · · · · · · · · · · · · · ·	*** ***   *	territorio de la Martina de La Carta de La Carta de Carta	
			h - 14 h	
Total # Employees:	14		, health insurance and retirement benefits	0
Average Attorney Salary:	\$3,039	Total # Contract Employees:  Total # of Contract Attorneys we	orking Full-Time	0
LIANAL WAS NAMA AMAMAN CÉASS	5	lotal # of Contract Attorneys we	NIKING LANGE	
Total # of Non-Attorney Staff Total # of Full-Time Attorneys with salaries, health	<del></del>			

March 2015

	March 2015
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$171,344.89
Total Checking/Savings	171,344.89
Total Current Assets	171,344.89
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	214,118.39
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$223,938.85
Total Equity	214,118.39
TOTAL LIABILITIES & EQUITY	214,118.39

	The Capital Appeals Project	FY 14-15	March 2015	T
	The Capital Appeals Project		March 2015	<b>.</b>
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	Zain Tewalthomas			T
	Provide the State of Control of the			l
Total Current Annual Revenue and Expendi	ture Budget			
Revenues	\$1,092,851	Expenditures	\$1,092,851	I
Actual Monthly Revenue and Expenditure R				
Actual Revenue	March			l
State Revenue Federal Revenue	\$91,071.00	99.02		
Other Local Revenue:	\$0.00	0.00		
Court Fees/Costs Assessed	\$0.00	0.00		
Bond Fees and Forfeitures	\$0.00	0.00		
Non-State Grants	\$0.00	0.00		
Department of Corrections	\$0.00	0.00		
Donations	\$0.00	0.00		
Interest Revenue	\$0.00	0.00		
Application Fees	\$0.00	0.00		
Police Jury Sheriff's Fees	\$0.00	0.00		
Reimbursements	\$0.00 \$0.00	0.00		
Miscellaneous	\$900.00	0,00		
Totals	\$91,971.00	100.00		
		1		
Actual Expenditures	March	% of Monthly Expenditures	:	
Salaries	\$67,119.65	58.72		
Hospitalization and Disability Insurance	\$10,781.12	9.43		
Retirement	\$2,616.64	2.29		
Payroll Taxes	\$5,160.62	4.52		
Reimburseable Expenses	\$1,537.50	1.35		
Workers' Compensation Malpractice Insurance	\$0.00	0.00	- · · ·	
Auto/Physical Liability Insurance	\$0.00 \$0.00	0.00		
Audit/Accounting Expense	\$4,647.32	4.07		
Expert Witness	\$0.00	0.00		
Investigators	\$1,922.82	1.68		
Capital Representation	\$0.00	0.00		
Copying Costs	\$75.85	0.07		
Misdemeanor Attorney Contracts	\$0.00	0.00		
Building Lease/Rent	\$14,400.00	12.60		
Office Repair and Maintenance IT/Technical Support	\$0.00	0.00		
Major Acquisitions	\$0.00 \$0.00	0.00		
Equipment Lease/Rent	\$0.00	0.00		
Telephone/Utilities/Postage/Internet	\$1,624.44	1.42		
Office Supplies	\$110.78	0.10		
Parking/Auto Tolls	\$1,625.00	1.42		
Filing Fees	\$0.00	0.00		
Travel/Lodging/Per Diem/Mileage	\$2,029.56	1.78		
Dues and Seminars	\$220.00	0.19		
Law Library/Journals/Subscriptions Other Operating Expenses	\$222.65	0.19		<del></del>
Other Operating Expenses Miscellaneous	\$56.97 \$147.68	0.05		
Totals	\$114,298.60	100,00		<del></del>
	\$114,200.00	100,00		
Jnencumbered Fund Balance at Close of Month	March		Juvenile Representation Estimate	
Cash Balance	\$79,373.89		\$0	
nvestments	\$91,971.00			
Total	\$171,344.89			
Employee Statistics				15,56
Total # Employees:	14		health insurance and retirement benefits	14
Average Attorney Salary:	\$3,039	Total # Contract Employees:	ekina Eull Timo	0
Total # of Non-Attorney Staff Total # of Full-Time Attorneys with salaries, health	5	Total # of Contract Attorneys wo	IKing run-time	<u> </u>

	April 2015
ASSETS	<del> </del>
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$159,475.76
Total Checking/Savings	159,475.76
Total Current Assets	159,475.76
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	202,249.26
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$235,807.98
Total Equity	202,249.26
TOTAL LIABILITIES & EQUITY	202,249.26

	The Capital Appeals Project	FY 14-15	April 2015	
	Zain Tewalthomas			
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otal Current Annual Revenue and Expen Revenues	\$1,092,851	Euman diturna	E4 002 054	
Revenues	\$1,092,031	Expenditures	\$1,092,851	
ctual Monthly Revenue and Expenditure	Report		<del>- </del>	
ctual Revenue	April	% of Monthly Revenue		
tate Revenue	\$91,071.00	99.67		
ederal Revenue	\$0.00	0.00		
ther Local Revenue:				
Court Fees/Costs Assessed	\$0.00	0.00		
Bond Fees and Forfeitures	\$0.00	0.00	_	
Non-State Grants Department of Corrections	\$0.00 \$0.00	0.00		
Donations	\$0.00	0,00		
Interest Revenue	\$0.00	0.00		
Application Fees	\$0.00	0.00		
Police Jury	\$0.00	0.00		
Sheriffs Fees	\$0.00	0.00		
Reimbursements/Attorney Fees	\$300.00	0.33		
Miscellaneous	\$0.00	0.00		
otals	\$91,371.00	100.00	_	
processing and the second seco			100	
ctual Expenditures				
Salaries	\$65,783.82	63.72 10.54		
Hospitalization and Disability Insurance Retirement	\$10,884.91 \$1,308.32	1,27		
Payroll Taxes	\$5,142.53	4.98		
Reimbursable Expenses	\$0.00	0.00		
Vorkers' Compensation	\$0.00	0.00		
Malpractice Insurance	\$4,381.21	4.24		
Auto/Physical Liability Insurance	\$0.00	0.00		
Audit/Accounting Expense	\$152.22	0.15		
Expert Witness	\$0.00	0.00		
nvestigators	\$597.45	0.58		
Capital Representation	\$0.00	0.00		
Copying Costs  Misdemeanor Attorney Contracts	\$24.75 \$0.00	0.02		
Building Lease/Rent	\$9,000.00	8.72		
Office Repair and Maintenance	\$0.00	0.00		
T/Technical Support	\$0.00	0.00		
Major Acquisitions	\$0.00	0.00		
Equipment Lease/Rent	\$0.00	0.00		
Telephone/Utilities/Postage/Internet	\$1,029.48	1.00		
Office Supplies	\$582.44	0.56		
Parking/Auto Tolls	\$0.00	0.00		
Filing Fees Travel/Lodging/Per Diem/Mileage	\$1,820.00 \$1,979.72	1.76 1.92	-	
Dues and Seminars	\$1,979.72	0.00		
Law Library/Journals/Subscriptions	\$0.00	0.00		
Other Operating Expenses	\$12.99	0.01		
Miscellaneous	\$540.29	0.52		
otals	\$103,240,13	100.00		
Inencumbered Fund Balance at Close of Month	-April 1997		Juvenile Representation Estimate	
Cash Balance	\$68,104.76		\$0	
nvestments	\$91,371.00			
fotal	\$159,475.76			
Employee Statistics				<u> </u>
Employee Statistics			rahi Syra Galler i Salisa i parata	
Total # Employees:	14	Total # Employees with salasio	s, health insurance and retirement benefits	14
Average Attorney Salary:	\$3,039	Total # Contract Employees:	o, moduli modiano and remainant panalls	0
	5	Total # of Contract Attorneys v	radias Full Time	0
Total # of Non-Attorney Staff	] 3	I lotal # of Contract Attorneys w	rorking rull-time	

	May 2015
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$159,045.08
Total Checking/Savings	159,045.08
Total Current Assets	159,045.08
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	201,818.58
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$236,238.66
Total Equity	201,818.58
TOTAL LIABILITIES & EQUITY	201,818.58

•	The Capital Appeals Project	FY 14-15	May 2015	T
<u> </u>				
	Zain Tewalthomas			
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otal Current Annual Revenue and Expenditur				
Revenues	\$1,092,851	Expenditures	\$1,092,851	ļ
Actual Monthly Revenue and Expenditure Rep	ort			ļ
Actual Revenue		% of Monthly Revenue		
State Revenue	\$91,071.00	89.73	Y 2	<del> </del>
ederal Revenue	\$0.00	0.00		
Other Local Revenue:				İ
Court Fees/Costs Assessed	\$0.00	0.00		<u> </u>
Bond Fees and Forfeitures	\$0.00	0.00		
Non-State Grants	\$0.00	0.00		
Department of Corrections	\$0.00	0.00		<u> </u>
Donations	\$0.00	0.00		
Interest Revenue Application Fees	\$0.00	0.00		
Police Jury	\$0.00	0.00	<del>-</del>	
Sheriff's Fees	\$0.00 \$0.00	0.00		
Reimbursements/Attorney Fees	\$10,118.77	9.97	<del>-</del>	
Miscellaneous	\$300.00	0.30		
	\$101,489.77	100.00		
Actual Expenditures	May May	% of Monthly Expenditures		<b> </b>
Salaries	\$61,867.16	60.70		
Hospitalization and Disability Insurance	\$10,831.05	10.63		
Retirement	\$1,308.32	1.28		
Payroll Taxes	\$4,840.99	4.75		
Reimbursable Expenses	\$0.00	0.00		
Workers' Compensation	\$0.00	0.00		
Malpractice Insurance	\$0.00	0.00		ļ
Auto/Physical Liability Insurance Audit/Accounting Expense	\$0.00 \$145.41	0.00	<del></del>	
Expert Witness	\$0.00	0.14		
nvestigators	\$102.25	0.10		
Capital Representation	\$0.00	0.00	<del>-</del>	
Copying Costs	\$1,740.90	1.71		
Misdemeanor Attorney Contracts	\$0.00	0.00		
Building Lease/Rent	\$7,200.00	7.06		
Office Repair and Maintenance	\$0.00	0.00		
T/Technical Support	\$0.00	0.00		
Major Acquisitions	\$0.00	0.00		
Equipment Lease/Rent	\$0.00	0.00		ļ
Telephone/Utilities/Postage/Internet	\$1,332.60	1.31		
Office Supplies Parking/Auto Tolls	\$503.25	0.49		-
Filing Fees	\$1,966.60 \$0.00	1.93 0.00		<del> </del>
Travel/Lodging/Per Diem/Mileage	\$8,021.25	7.87		<del> </del>
Dues and Seminars	\$349.99	0.34		-
.aw Library/Journals/Subscriptions	\$299.03	0.29		
Other Operating Expenses	\$24.55	0.02		
Miscellaneous	\$1,387.10	1.36		
Totals	\$101,920.45	100.00		
Inencumbered Fund Balance at Close of Month	May		Juvenile Representation Estimate	
Cash Balance	\$57,555.31		\$0	ļ
nvestments	\$101,489.77			ļ
otal	\$159,045.08			
				<b></b>
Employee Statistics				I
				1
Total # Employees:	13		s, health insurance and retirement benefits	13
Average Attorney Salary:	\$3,039	Total # Contract Employees:	working Sull Time	0
otal # of Non-Attorney Staff otal # of Full-Time Attorneys with salaries, health		Total # of Contract Attorneys v	voiking ruil-time	<del>                                     </del>
nsurance and retirement benefits	8	i		1

June 2015

	June 2015
ASSETS	
Current Assets	
Checking/Savings	
1010 · Operating - LIDAB	\$149,567.88
Total Checking/Savings	149,567.88
Total Current Assets	149,567.88
Fixed Assets	
1410 · Building Improvements	15,706.00
1420 · Capitalized Library & Ref Mat	6,092.00
1430 · Computers	32,136.45
1440 · office equipment -furniture	16,852.05
1700 · Accumulated Depreciation	-28,013.00
Total Fixed Assets	42,773.50
TOTAL ASSETS	192,341.38
	-
LIABILITIES & EQUITY	• •
Equity	
3900 · Retained Earnings	438,057.24
Net Income	-\$245,715.86
Total Equity	192,341.38
TOTAL LIABILITIES & EQUITY	192,341.38

•	The Capital Appeals Project	FY 14-15	June 2015	
	Zain Tewalthomas			
		Silen Sandan	troll, og granner i støre er entre tere yrer fill er o fan bere roet, mentere ferste beforem derekt. En	
otal Current Annual Revenue and Exp				
Revenues	\$1,092,851	Expenditures	\$1,092,851	
ctual Monthly Revenue and Expenditu	ure Report			
ctual Revenue	June	% of Monthly Revenue		
tate Revenue	\$91,071.00	99.67		
ederal Revenue	\$0.00	0.00		
Other Local Revenue:	<u> Doubling and American Control of</u>	on the recommendation		
Court Fees/Costs Assessed	\$0.00	0.00		
Bond Fees and Forfeitures  Non-State Grants	\$0.00	0.00	_	
Department of Corrections	\$0.00 \$0.00	0.00		
Donations	\$0.00	0.00		
Interest Revenue	\$0.00	0.00		
Application Fees	\$0.00	0.00		
Police Jury	\$0.00	0.00		
Sheriff's Fees	\$0.00	0.00		
Reimbursements/Attorney Fees	\$0.00	0.00		
Miscellaneous	\$300.00	0.33		
otals	\$91,371.00	100,00		
Actual Expenditures	June	% of Monthly Expenditures		
Salaries	\$67,508.40	66.94		
dospitalization and Disability Insurance	\$7,355.20	7,29		
Retirement	\$6,345.76	6.29		
Payroll Taxes	\$4,841.00	4.80		
Reimbursable Expenses	\$6,192.00	6.14		
Vorkers' Compensation	\$0.00	0.00		
Malpractice Insurance	\$0.00	0.00		
Auto/Physical Liability Insurance Audit/Accounting Expense	\$0.00	0.00		
Expert Witness	\$145.41 \$0.00	0.14		
nvestigators	\$1,315.41	1.30		
Capital Representation	\$0.00	0.00		
Copying Costs	\$545.32	0.54		
Misdemeanor Attorney Contracts	\$0.00	0.00		
Building Lease/Rent	\$0.00	0.00		
Office Repair and Maintenance	\$0.00	0.00		
T/Technical Support  Aajor Acquisitions	\$0.00	0.00		
Equipment Lease/Rent	\$0.00 \$0.00	0.00		
elephone/Utilities/Postage/Internet	\$24.09	0.02		
Office Supplies	\$216.65	0.21		
Parking/Auto Tolls	\$1,530.00	1,52		
iling Fees	\$0.00	0.00		
ravel/Lodging/Per Diem/Mileage	\$2,353.60	2.33		
Dues and Seminars	\$120.94	0.12	_	
aw Library/Journals/Subscriptions	\$1,543.80	1.53	_	
Other Operating Expenses  Miscellaneous	\$62.23 \$748.39	0.06	-	<del></del>
Totals	\$100,848.20	100.00	-	
	<b>4100,040.20</b>	100.00		
Jnencumbered Fund Balance at Close of Month	June		Juvenile Representation Estimate	
ash Balance	\$58,196.88		\$0	
nvestments	\$91,371.00			
otal	\$149,567.88			
Employee Chatiching				
Employee Statistics	م الساوي و المحموم والمالية وا	and the same	The second control of the second of the seco	
	<del></del>			<u> </u>
otal # Employees:	13	Total # Employees with a lade	hoalth incurance and retirement honeste	13
verage Attorney Salary:	\$3,039	Total # Employees with salaries	s, health insurance and retirement benefits	0
otal # of Non-Attorney Staff	5	Total # of Contract Attorneys w	orking Full-Time	0